

Grantee: State of Kentucky

Grant: B-08-DN-21-0001

October 1, 2010 thru December 31, 2010 Performance Report

Grant Number:

B-08-DN-21-0001

Obligation Date:**Grantee Name:**

State of Kentucky

Award Date:

03/26/2009

Grant Amount:

\$37,408,788.00

Contract End Date:

03/26/2013

Grant Status:

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Lisa Anne Chaney

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

- Housing This amendment to the action plan makes no changes to Kentucky's areas of greatest need.

Distribution and and Uses of Funds:

Administrative changes, including the following:

- Create new activity, NSP-LS-0000-DLG, with zero budget for recordation of program income generated by loan servicing activities for NSP-1 multi- and single-family projects. Loans are serviced by KHC under contract to DLG; KHC will remit program income to DLG monthly. For recordkeeping purposes, DLG prefers to record loan servicing receipts separately from program income generated by development activities.
 - Creation (and cancellation) of a temporary activity Accounting Work-Around 1 to reclassify previously-drawn funds from The Housing Partnership's project over to another activity, in an effort to "bump" DRGR as recommended by the HelpDesk; the system was not counting a \$321,000 draw request that was processed through LOCCs as disbursed. Ultimately, HUD HQ directed this issue to its IT contractors, and the problem has since been resolved.
 - Zeroing out the Eligible Use A/regular allocation for the City of Covington, and moving funds to their Eligible Use A/low income. Covington assisted one <50% AMI household under Eligible Use A; they had planned to serve one >50% household. The \$13,500 was reclassified in the draw module to Covington's A/low income, and via this action plan change the funds on the budget side have also been moved. Pursuant to HUD guidance on Jan. 20, 2011, this activity will be further split in a subsequent action plan into two separate activities - 1 homeownership, and the existing activity will reflect only the 19 finance mechanism units that are rentals.
 - Zero out all performance measures for cancelled activities.
 - Adjust all performance measures to the anticipated performance reported by each subgrantee as of 12/17/10. Performance measures for the Russell County Fiscal Court project and the Community Action Council project continue to over-report and attempts to zero out by entering negative numbers have not been successful. Resolution is pending with the DRGR help desk. NOTE: Demolition activities are reported at one unit per activity regardless of actual number of properties/structures demolished, as all will be redeveloped; unit production performance measures are included in the redevelopment activity (i.e., "E" for new construction). Because DRGR requires a performance measure for each activity, Kentucky's proposed performance will be overstated by one unit per demolition activity.
 - All activities for which program income has been expended have been reduced by the amount of program income expended, pursuant to HUD guidance on 1/25/11. DLG has modified its program income tracking/expenditure (non-DRGR) reports and discussed reconciliation requirements with the state auditor's office. DLG's revised HDS and Excel program income tracking spreadsheets are adequate. Prior to the activity adjustments, DLG had reconciled its financial management software, HDS, with DRGR on a weekly basis. With this required change, generating and aligning DRGR reports used in reconciliation will require an additional 2-3 hours time. Therefore, DLG will change its internal reconciliation schedule to bi-weekly. Budget changes will be made as needed on this schedule, and action plan amendments submitted to the HUD Louisville field office as needed.
- DLG has reviewed and provided written approval for additional project funding for the following projects; modifications are in process:

- Housing Authority of Bowling Green, \$37,680.44. All funds obligated.
 - Federation of Appalachian Housing Enterprises, \$50,000. All funds obligated.
 - Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, \$62,250. All funds obligated.
- DLG had previously temporarily classified a portion of its administrative funds to public services for counseling expenses for households who did not purchase an NSP-assisted unit. Funds freed up by use of program income have been budgeted to this activity and the administrative funding reclassified back to admin (\$25,000).

DLG has created a bucket activity (currently budgeted @ approximately \$185,000) for budgeting of NSP funds freed up by expenditure of program income; applications for these funds were solicited in June 2009 and have been reviewed, scored and ranked. Funds in the bucket activity are budgeted for two rental units to be produced by the Housing Authority of Bowling Green; the written agreement is pending.

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Definitions and Descriptions:

Kentucky proposes to change its method of determining allowable developer fees by simplifying the calculation. Currently, developer fees are calculated as follows:

Development hard and soft costs, excluding acquisition of property, minus any delivery costs for reimbursement of staff time/fringe = basis for fee

Fee basis x .15% = allowable developer fee.

The formula above has resulted in significant, though unintentional, confusion for DLG's development partners. The distinction between development and holding costs can often be very gray (i.e., property insurance paid while the unit is being rehabbed vs. property insurance after rehab is complete and while the unit is being marketed; generally, property insurance is paid annually). Many questions have arisen as to how to delineate the amount of funds for costs that are incurred during both the development and holding phases, resulting in burdensome record-keeping for housing partners. Because the developer fee is included in the unit total development cost, it impacts the determination of the sale price for each NSP-assisted homeownership unit -- the sale price must be the lesser of the development cost (minus holding costs) and the post-rehab appraised value. This has resulted in the final price of the home being somewhat of a moving target as developers delineate between development, holding, and sales transaction costs.

To address this, DLG is revising its calculation of developer fee as follows:

Rehab: NSP-funded development cost (including acquisition) * 8% = maximum allowable developer fee.

New construction: NSP-funded development cost (including acquisition) * 10% = maximum allowable developer fee.

In making this policy change, DLG reviewed a sampling of unit set-up and completion reports for both rehabilitation and new construction activities undertaken by developers. For rehab, the proposed change will result in an increase in developer fee of less than one percent per \$1 million in development costs. For new construction, the developer fee will decrease less than one-half of one percent per \$1 million in development costs.

DLG also reviewed existing developer fee schedules used by Kentucky Housing Corporation for multiple funding sources, as well as the Federal Home Loan Bank of Cincinnati's Affordable Housing Program. NSP fees are within Kentucky industry standards.

Low Income Targeting:

No changes other than the addition of homeownership voucher holders to targeted populations.

Acquisition and Relocation:

No changes proposed.

Public Comment:

The changes comprise technical corrections to the existing program; all versions of the state's action plans are posted to DLG's website and are available for public review. This amendment to the action plan will be posted as well. Further, DLG will notify all NSP-1 grantees of the technical change to calculation of developer fee once the substantial amendment is approved by HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$43,051,246.00
Total CDBG Program Funds Budgeted	N/A	\$37,408,788.00
Program Funds Drawdown	\$4,295,552.72	\$19,866,519.49
Obligated CDBG DR Funds	\$0.00	\$37,504,359.00
Expended CDBG DR Funds	\$4,183,127.65	\$19,811,160.42
Match Contributed	\$725,077.00	\$932,958.00
Program Income Received	\$146,794.42	\$323,012.34
Program Income Drawdown	\$157,244.42	\$323,012.34

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$932,958.00
Limit on Public Services	\$5,611,318.20	\$350.00
Limit on Admin/Planning	\$3,740,878.80	\$1,318,598.18
Limit on State Admin	\$0.00	\$1,318,598.18

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,352,197.00	\$14,136,857.82

Overall Progress Narrative:

FINANCIAL

The Department for Local Government requires all subgrantees to submit quarterly reports, including classification of units by activity and low-income set-aside. With this QPR, there are several activity-level budget adjustments made as partners finalize individual unit costs. In some instances, a low-income buyer may have purchased a home that was funded and produced with non-set-aside funds, and DLG has reclassified the associated prior draw requests into the set-aside. As of 12/31/10, DLG has reconciled its DRGR and HDS financial records with each subgrantees' draw and expenditure of funds, as well as their December obligation reports, to make any needed adjustments. In reconciling these areas, funds moved from one activity to another (whether reclassification of a prior draw or adjusting a unit budget) requires that one activity obligation and budget be reduced, and then the other activity budget and obligation being increased. No funds were deobligated by any program partners during the quarter.

SECTION 3

In Section 3 activity for calendar 2010, in relation to the Commonwealth's \$37.4 million NSP allocation, the program:

- Created 12 new professional FTEs, 10 of which (83%) were Section 3 hires;
- Created eight new technician FTEs, of which 3 were Section 3 hires;
- Created two office/clerical FTEs, both of which were Section 3 hires;
- Created nine FTEs for unskilled laborers, all of which were Section 3 hires;
- In total, 24 of 31 FTEs created through NSP activities went to Section 3 residents.

Kentucky's NSP program also, during calendar 2010:

- Awarded slightly more than \$20 million in construction contracts. Just over \$2 million, or 10.2%, was awarded through 14 separate contracts to Section 3 concerns.

- Awarded \$2.4 million in non-construction contracts, of which \$119,000, or 4.8%, was awarded through eight separate contracts to Section 3 concerns.

Kentucky's subrecipients and developers undertook a variety of Section 3 efforts during the year, including recruiting low-income residents through local media, housing authority resident newsletters, outreach to community organizations, and use of the Governor's Office of Minority Businesses' Kentucky Procurement Assistance Program. Through the latter, organizations provide bids, requests for proposals, etc., to KPAP, which then disseminates it to dozens of disadvantaged, woman-owned, minority-owned and/or Section 3 businesses.

Examples of other efforts include, but are not limited to:

- City of Covington has partnered with the Housing Authority of Covington to recruit and train Section 3 residents through their job training programs.
- The Housing Authority of Bowling Green advertizes all their requests for proposals in their resident newsletter.
- One of the development partners used by the City of Covington and the City of Ludlow (Housing Opportunities of Northern Kentucky) has been designated a Section 3 business as of September 2010.
- All KY NSP subrecipients are required to include Section 3 language in the RFPs they submit so that any contractors hired will pass through the requirements.
- DLG staff has done a training session specific to Section 3, LEP, and fair housing for all of its subgrantees. As part of this, all subgrantees were encouraged to provide copies of all requests for proposals/bids to the Kentucky Procurement Assistance Program which, in turn, provides the RFP/Q/bids to Section 3, MBE/WBE and other disadvantaged businesses. The majority of the state's subgrantees now routinely use this process as part of their Section 3 outreach.

Due to the current economy and the collapse of the housing market, the state's construction and construction-related firms have struggled to maintain employment; few or none have added workers. Because retaining jobs in this economic climate is as important as creating new jobs, DLG requires its subgrantees to report retained, as well as new, employment. During the prior four calendar quarters, NSP subgrantee contracts report eight retained Section 3 jobs. Please note that more than two-thirds of new jobs created through Kentucky's \$37.4 million NSP program have gone to Section 3 hires.

FUNDING FOR ADDITIONAL NSP ELIGIBLE ACTIVITIES

The NSP team reviewed, scored and ranked applications that had been received for NSP-1 funding "freed up," or displaced, by the receipt and expenditure of NSP-1 program income. Staff is working with selected awardees regarding evidentiary material, environmental review and other requirements that must be met prior to funding agreement. Other awardees proposed activities that are the same as their current NSP-1 projects, therefore funds will be amended in to their respective agreements as program income becomes available.

In December, NSP staff began working on the parameters for the state's \$5 million NSP3 allocation, in preparation for submitting a substantial amendment in the first quarter of 2011.

SUBGRANTEE TRAINING, TECHNICAL ASSISTANCE AND MONITORING

On Oct. 14, the NSP team held two "Go To Meeting" webinar trainings for subgrantees (nearly all of whom attended) to provide detailed information on the HOME requirements for income/asset verifications, as well as Kentucky-program-specific requirements for single family underwriting. The training covered key items in the HOME technical guide, and correlated them to the annual income worksheet, subsidy calculation and related portions of the NSP interim set-up packet. This packet is submitted to DLG for approval when an income-eligible client is matched with an NSP-assisted unit (for homebuyer and lease-purchase activities).

In mid-October, NSP staff met with the CEO of The Housing Partnership on its NSP project, and also with HPI and Louisville Metro regarding its project. Staff discussed progress of the HPI project and went on-site to several locations to view construction progress. HPI is building very high-quality homes and the construction phase is progressing well; some units are expected to be marketable in late 2010 or early 2011. HPI maintains an extensive waiting list of mortgage-ready, income-eligible clients, so units are expected to close fairly quickly.

With regard to the Louisville Metro project, DLG, HPI and Louisville staff discussed various project implementation issues (none major) as well as how NSP funds would "flow through" to homebuyer assistance when units are completed and sold. Other issues discussed included status of acquisition of the multiple properties.

On Oct. 21, NSP staff traveled to Covington to conduct an initial project monitoring. DLG met with several Covington staff to discuss financial management, construction management, and the need to get the project moving more quickly with regard to construction and expenditure of funds. Invoices were on file to support the vast majority of funds drawn, however, invoices associated with some failed acquisitions were not immediately available (due to changes in staffing by the City of Covington for the NSP funding). Documentation was on file to support reported obligation of funds. DLG requested that this documentation be gathered and be available for a subsequent visit after the first of the year. DLG stressed the need for Covington to work closely with its development partners. Covington staff noted that there had been delays due to SHPO clearance, as well as asbestos and lead-based paint testing and removal. DLG will schedule a follow-up meeting with Covington staff after the first of the year to review progress during the prior quarter and to provide additional technical assistance as needed.

On Nov. 1, NSP staff met with the Coalition for the Homeless and Louisville for-profit and non-profit developers to facilitate partnerships for supportive housing on existing NSP-1 projects, upcoming NSP-1 program income funding, and potential NSP3 funding.

In mid-November, NSP staff held a "Go To Meeting" technical assistance training with Community Ventures Corporation to review DLG's unit completion report, calculation of program income, and "10-day docs" -- loan documents required to be submitted within 10 days of closing so that DLG can provide information to Kentucky Housing Corporation. KHC is, as part of its administrative contract with DLG, servicing NSP loans for all subgrantees. (DLG is paying for this service from its admin and it is provided at no cost to subgrantees.)

Also in mid-November, NSP staff conducted an on-site monitoring visit with the Housing Authority of Henderson. The agency had invoices or other appropriate documentation on file to support all funds drawn to date, and had contracts or related documentation to support all reported obligation of funds. Construction on Henderson's six new rental units is proceeding well and all are expected to be ready for occupancy in February 2011. The Authority is also making excellent progress on its seventh unit, an acquisition/rehab/rental of a foreclosed home. Henderson received reallocated NSP funding in mid-2010 as a high-performing grantee, and continues to do extremely well implementing its NSP project.

DRGR REPORTING

The NSP team worked to improve DRGR performance measure reporting, including reversal of information incorrectly entered previously. Data for all but three NSP projects was revised and corrected; the remaining three likely will require a data correction by HUD staff. Significant data improvements were completed and reflected in the QPR submitted at the end of October, enabling the staff to continue focusing on data entry for performance measures for actual production completed.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-A-0000, Financing mechanisms	\$21,506.00	\$1,763,500.00	\$515,975.00
NSP-ADM-0000, Administrative fees	\$223,865.72	\$3,715,879.00	\$1,295,399.76
NSP-B-000, Eligible Use B	\$0.00	\$0.00	\$0.00
NSP-B-0000, Acquisition/Rehabilitation	\$2,311,933.00	\$14,152,987.00	\$10,012,952.12
NSP-C-0001, Land banking-Acquisition	\$37,415.00	\$1,618,922.00	\$791,045.00
NSP-D-0000, Demolition	\$47,239.00	\$571,936.00	\$110,471.00
NSP-E-0000, Redevelopment	\$1,653,594.00	\$15,585,564.00	\$7,140,676.61

Activities

Grantee Activity Number:	Accounting work-around #1 HPI voucher 142418
Activity Title:	Accounting Work-Around No. 1

Activity Category:

Administration

Activity Status:

Cancelled

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

12/01/2010

Projected End Date:

12/15/2010

Benefit Type:

Direct Benefit

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Department for Local Government

Overall**Oct 1 thru Dec 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Accounting work-around for HPI Voucher 142148, which drew \$321,348 from LOCCs and is showing as a completed voucher, however, funds are not showing as disbursed or expended in DRGR financial report 7b. Work-around is to reclassify all funds for this voucher into this activity, then reclassify to appropriate HPI activities to see if this triggers funds to report correctly in Financial Report 7b.

Location Description:

n/a

Activity Progress Narrative:**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Cancelled - NSP-A-0000-09N-017

Activity Title: Eligible Use A-Covington

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing mechanisms

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Covington

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$13,500.00)	\$0.00
Expended CDBG DR Funds	(\$13,500.00)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer assistance (finance mechanism) for down payment, closing cost and/or principal reduction. Foreclosed residential unit acquired directly by homebuyer - no rehab required.

Location Description:

Covington, Ky.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-A-0000-09N-017/LI
Activity Title:	Eligible Use A-Covington/LI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-A-0000

Project Title:

Financing mechanisms

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Covington

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,763,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,763,500.00
Program Funds Drawdown	\$21,506.00	\$515,975.00
Obligated CDBG DR Funds	\$13,500.00	\$1,763,500.00
Expended CDBG DR Funds	\$37,281.00	\$515,975.00
City of Covington	\$37,281.00	\$515,975.00
Match Contributed	\$27,191.00	\$27,191.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. Covington to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans to five income-eligible households for acquisition of foreclosed residential property.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington has sold one (1) eligible use A home by providing down payment, closing cost and principal reduction assistance only. Covington originally proposed multiple units for DPCC assistance but upon implementation found that there were very few homes that did not require rehab. DLG worked with Covington to revise its program design and move funds from Eligible Use A to Eligible Use B. Subsequent HUD guidance indicates that the one homeownership unit sold under this activity should also be moved to Eligible Use B, which will be done in the next action plan amendment.

The remaining \$1,750,000 in this activity follows another program design change for Covington; it is loaning this amount to the Housing Authority of Covington. The housing authority is redeveloping a failed low-income housing tax credit project (Brighton Row II). Loan proceeds will be used by the Authority, as subrecipient to Covington, for acquisition and rehabilitation. The Brighton Row II project included 20 units total, but some units are nonconforming and upon completion the NSP loan to the authority will result in 19 final units. All properties in this activity meet the HUD definition of foreclosed; all will be provide permanent housing to households with incomes at or below 50% of area median.

Rehab is complete on two of the Authority units; rehab will begin on the remainder in February 2011. No Authority units are occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/20
# of Multifamily Units	1	1/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	1	0	1	1/20	0/0	1/20	100.00
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-004
Activity Title:	Admin-Housing Authority of Bowling Green

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Authority of Bowling Green

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$99,028.00
Total CDBG Program Funds Budgeted	N/A	\$99,028.00
Program Funds Drawdown	\$14,449.00	\$71,733.00
Obligated CDBG DR Funds	\$0.00	\$99,028.00
Expended CDBG DR Funds	\$6,054.00	\$63,338.00
Housing Authority of Bowling Green	\$6,054.00	\$63,338.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green has acquired and rehabbed 12 foreclosed homes, and has sold one unit. Five new constructions in Lee Square Subdivision are now complete. The agency has two mortgage ready individuals who will acquire two Lee Square homes. The housing authority has six households that are mortgage-ready, including three whose incomes are below 50% of area median.

Regarding Section 3 efforts, the total of all contracts awarded to date is \$591,813. The Housing Authority was not successful in awarding construction contracts to Section 3 businesses, despite intensive advertising (including information about employment opportunities in its monthly newsletter to residents). The total of all non-construction contracts awarded is \$431,609, which did include a \$2,410 contract to a Section 3 business. The Housing Authority has attached the Section 3 requirements to all contracts as well as the requirements with all contractors, and also placed information in its resident newsletter asking for participation.

Overall, the Housing Authority of Bowling Green is meeting all funding agreement requirements and is producing more units than required. For this activity, expended funds do not equal drawn funds as the Authority had a draw in process at the close of the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-011
Activity Title:	Admin - Russell County Fiscal Court

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

01/01/2010

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Russell County Fiscal Court

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$37,775.00
Total CDBG Program Funds Budgeted	N/A	\$37,775.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$37,775.00
Expended CDBG DR Funds	\$0.00	\$0.00
Russell County Fiscal Court	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative fees in relation to Eligible Use E project in which a foreclosed, vacant motel will be acquired, rehabbed, and converted to emergency/transitional housing for homeless persons.

Location Description:

Russell County, Ky.

Activity Progress Narrative:

Russell Co. Fiscal Court has acquired and almost completed rehabilitation of a foreclosed motel; the facility is being converted into a transitional housing facility for homeless under Eligible Use E. Completion is expected the first quarter of 2011. As part of the overall project, Russell County Fiscal Court is also acquiring two vacant, blighted properties and demolishing existing structures; Habitat for Humanity will newly construct two single family homes on the properties when clearance is complete. The project is progressing well and meeting all funding agreement requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-014
Activity Title:	Admin-local-Welcome House

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Welcome House

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$20,000.00
Obligated CDBG DR Funds	\$0.00	\$20,000.00
Expended CDBG DR Funds	\$0.00	\$20,000.00
Welcome House	\$0.00	\$20,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Welcome House of Northern Kentucky's King's Crossing project is under construction and the NSP-funded residential component of the project (eight rental units for homeless very low income households) is approximately 35% complete. Construction progress has slowed in the past quarter due to unexpected site conditions and required changes in the project plans and construction documents (the project includes rehab/conversion of an old building in a destabilized area of Covington). The City of Covington has committed \$128,717 in HOME funds to supplement the NSP investment; these funds will allow Welcome House to access mostly grant funds during construction and reduce the development cost, as there will be little or no interim financing. The Federal Home Loan Bank of Cincinnati has provided both grant and loan funds for the project. Construction on all NSP-funded activities is expected to be complete in the second calendar quarter of 2011. Three requests for payment have been processed by DLG. Labor standards and EEO enforcement is ongoing with contractors and subcontractors. Welcome House staff and management are beginning to recruit eligible households to occupy the eight units. DLG will conduct a site visit/monitoring on this project in late January or early February 2011. The project is progressing well and is meeting all funding agreement requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-017
Activity Title:	Admin-local-City of Covington

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$239,600.00
Total CDBG Program Funds Budgeted	N/A	\$239,600.00
Program Funds Drawdown	\$7,012.00	\$87,197.00
Obligated CDBG DR Funds	\$0.00	\$239,600.00
Expended CDBG DR Funds	\$0.00	\$80,185.00
City of Covington	\$0.00	\$80,185.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington has sold one eligible use A home, has acquired all of their other eligible use B and eligible use E homes. Lead-based paint and asbestos abatement is nearing completion and the city's development partners will begin rehab activities next quarter.

The City has closed its loan under Eligible Use A with the Housing Authority of Covington, which has acquired a foreclosed low income housing tax credit project and is rehabbing the units. Rehab has begun on the eligible use A homes that the Housing Authority is handling.

The project has not progressed as quickly as expected due to city key staff changes having occurred twice during implementation, however, DLG believes the project will begin moving more quickly during the first quarter of 2011. Covington plans to use YouthBuild to meet their Section 3 requirements. They are also working with the Housing Authority of Covington to spread the word about NSP/ Section 3 jobs and provide job training to housing authority residents.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-019

Activity Title: Admin-local-Pennyrile

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Pennyrile Housing

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$66,150.00
Total CDBG Program Funds Budgeted	N/A	\$66,150.00
Program Funds Drawdown	\$5,000.00	\$49,922.00
Obligated CDBG DR Funds	\$0.00	\$66,150.00
Expended CDBG DR Funds	\$5,000.00	\$49,922.00
Pennyrile Housing	\$5,000.00	\$49,922.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Rehabilitation for 10 homes has been completed. Pennyrile staff continue to promote the program, take applications and pre-qualify potential homebuyers. All 10 homes have been listed with Pennyrile's procured Realtor and are currently being shown. Interest in the homes is increasing. Three families have been identified as eligible homebuyers and hope to be able to purchase their homes early next quarter.

Pennyrile reported 22% (or \$77,600) of its construction contracts paid during this quarter were to Section 3 businesses. They reported 19% (or \$6,050) of their non-construction contracts paid during this quarter were to section 3 businesses. This resulted in 5 Section 3 FTEs being retained.

The project is progressing extremely well and is meeting all funding agreement requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-020
Activity Title:	Admin-Comm Action Council/Lex

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

06/30/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Action Council-Lexington

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$45,616.00
Total CDBG Program Funds Budgeted	N/A	\$45,616.00
Program Funds Drawdown	\$15,000.00	\$20,000.00
Obligated CDBG DR Funds	\$0.00	\$45,616.00
Expended CDBG DR Funds	\$15,000.00	\$20,000.00
Community Action Council-Lexington	\$15,000.00	\$20,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

) Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

The project involves the adaptive reuse of a portion of the old Russell School in Lexington's north end; a wing of the school is being rehabbed and converted to a neighborhood center. The Community Action Council for Lexington/Fayette, Bourbon, Harrison and Nicholas Counties will provide several services to low-income residents of the project area, including energy assistance (LIHEAP/Weatherization), Head Start, credit counseling and related services. The remainder of the school is being converted into housing for low-income senior citizens; the overall facility will provide an exemplary multi-generational reuse of an historic, African-American school that had fallen into disrepair. Other Kentucky NSP grantees are also working in the area to stabilize neighborhoods affected by high volumes of foreclosed housing. The Kentucky NSP program anticipates investing additional funds into this area through use of program income and/or NSP3 funding. Administratively, Davis-Bacon wage rate compliance continues, as well as on-site inspections by the subrecipient and management of the contractor and subcontractors. The project is progressing well and meeting all funding agreement requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-022

Activity Title: Admin-local-Green River

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Green River Housing Corporation

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$49,930.00
Total CDBG Program Funds Budgeted	N/A	\$49,930.00
Program Funds Drawdown	\$0.00	\$27,955.00
Obligated CDBG DR Funds	\$0.00	\$49,930.00
Expended CDBG DR Funds	\$0.00	\$27,955.00
Green River Housing Corporation	\$0.00	\$27,955.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Green River has closed on ten properties. Rehab on four of the foreclosed single family homes has been completed, and post-rehab appraisals done to determine fair market value. Two other units are currently under rehab construction. Eight families have shown interest in the units and Green River is also working with the local domestic violence shelter to find families who may qualify.

Green River is continuing to try to meet its Section 3 goals, but at this point in the process none of their contractors have needed to hire new employees. They did include all Section 3 requirements in their contracts.

The project is progressing well and meeting all funding agreement requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-024

Activity Title: Admin-local-REACH

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

REACH

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$42,546.00
Total CDBG Program Funds Budgeted	N/A	\$42,546.00
Program Funds Drawdown	\$0.00	\$35,000.00
Obligated CDBG DR Funds	\$0.00	\$42,546.00
Expended CDBG DR Funds	\$0.00	\$35,000.00
REACH	\$0.00	\$35,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

REACH has acquired five (5) out the required six (6) foreclosed homes to date. The sixth home is under contract pending a closing date with Bank of America; the property was under contract prior to September 2010, but BoA has delayed the closing to review its paperwork with the prior owner. 1016 Churchill has been through the abatement process, rehabilitation and has been sold to an eligible homebuyer. The closing for 1016 Churchill took place on December 22, 2010. Three (3) units have been through lead abatement and rehabilitation and are now listed through a Realtor (Greenleaf, Van Buren and Bliox Ct). Highland Park Drive's lead abatement started on January 3, 2011 and all lead and asbestos removal was completed by January 12, 2011. After the lead components and asbestos removal is completed the contractor will start on the rehabilitation work for that unit and should be completed by the end of March 2011. REACH has held 8 pre-purchase /orientation workshops for this reporting period. These workshops detail the NSP Project. REACH also marketed the NSP Program with flyers and written information at SHOW (Support Housing for Woman) resource fair in October 2010. The project is progressing on schedule and is meeting all funding agreement requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-025

Activity Title: Admin-local-CVC

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Ventures Corp.

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$83,545.00
Total CDBG Program Funds Budgeted	N/A	\$83,545.00
Program Funds Drawdown	\$20,000.00	\$72,750.00
Obligated CDBG DR Funds	\$0.00	\$83,545.00
Expended CDBG DR Funds	\$20,000.00	\$72,750.00
Community Ventures Corp.	\$20,000.00	\$72,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Community Ventures Corporation is working with potential homebuyers and lease/purchase clients to allow clients to choose NSP-eligible homes. CVC has identified and acquired all of the properties for the NSP program and has matched potential homebuyers or lease-purchase clients for 18 of the 20 NSP units. Eight units have been completed and sold, with another six units occupied by a client under the lease/purchase program at the time of this report. All six remaining properties are anticipated to be sold, leased, or placed on the market in January 2011. Rehab on two of the six properties has been completed. Homebuyer applicants continue to be evaluated.

CVC is the leading producer of single family acquisition of foreclosed homes, rehab, and disposition among Kentucky's 22 funded programs. The project is substantially ahead of schedule by more than a year. During a compliance/monitoring visit in late December 2010, DLG determined that CVC is meeting all funding agreement requirements. Due to miscalculations of total development cost, DLG is issuing waivers for occupancy and/or sale price requirements on two units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-026

Activity Title: Admin-local-Beattyville

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Beattyville Housing Development

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$5,000.00	\$10,120.00
Obligated CDBG DR Funds	\$0.00	\$20,000.00
Expended CDBG DR Funds	\$5,000.00	\$10,120.00
Beattyville Housing Development	\$5,000.00	\$10,120.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Beattyville Housing and Development Corporation has purchased, rehabbed and sold one unit. Two other foreclosed homes have been acquired, while two others have purchase contracts in place (contracts were in place prior to the DLG's September 2010 obligation deadline). Closings are expected in the first quarter of 2011. Additionally, one NSP-eligible homebuyer has been identified for one unit. Recruitment for homebuyers continues through the BHDC office/pipeline, as well as through local media outlets. BHDC has awarded one section 3 non-construction contract. It continues to encourage its contractors to use section 3 employees. The project is progressing within all funding agreement requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-031
Activity Title:	Admin-local-Henderson HA

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Henderson Housing Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$41,968.00
Total CDBG Program Funds Budgeted	N/A	\$41,968.00
Program Funds Drawdown	\$13,147.00	\$24,966.39
Obligated CDBG DR Funds	\$0.00	\$41,968.00
Expended CDBG DR Funds	\$10,428.39	\$24,966.39
Henderson Housing Authority	\$10,428.39	\$24,966.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

Originally funded to produce six rental units, in mid-2010 DLG allocated additional recaptured funds to the Henderson Housing Authority as a high-performing grantee, for the production of a seventh rental unit (rehab/rental of a foreclosed home located near the six new construction units). Rehab is underway; the six rental units are nearly complete. DLG conducted a monitoring visit with Henderson in November 2010 with no significant issues identified. Documentation was readily available to support all draw requests as of November 18, 2010; documentation was also on file to support all reported obligation of funds as of DLG's September 2010 deadline with HUD. Henderson Housing Authority is making excellent progress stabilizing and improving a low-income area along Martin Luther King Boulevard. Authority staff continues to perform daily site inspections and work with the contractors to ensure Section 3 compliance. In addition, although not required, the Authority opted at the beginning of the project to pay Davis-Bacon Wage Rates (comparable to "regular" rates within the market area) and do wage rate compliance, in the event it received additional funding. Staff continues to review contractor payroll sheets and invoices.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-036

Activity Title: Admin-local-Bardstown

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Bardstown, City of

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$8,034.00
Total CDBG Program Funds Budgeted	N/A	\$8,034.00
Program Funds Drawdown	\$820.00	\$820.00
Obligated CDBG DR Funds	\$0.00	\$8,034.00
Expended CDBG DR Funds	\$820.00	\$820.00
Bardstown, City of	\$820.00	\$820.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

The City of Bardstown has acquired two eligible units (136 Valley View, 113 Owings Blvd) and procured a rehabilitation contractor (including encouragement of female, minority, & Section 3 contractors). Rehab complete on both units. Contacts with local lenders have been made. The City of Bardstown is currently working with potential clients. The project is progressing within funding agreement requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-037
Activity Title:	Admin-local-Newport Millennium

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium set-aside

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$79,336.00
Total CDBG Program Funds Budgeted	N/A	\$79,336.00
Program Funds Drawdown	\$430.00	\$31,974.00
Obligated CDBG DR Funds	\$0.00	\$79,336.00
Expended CDBG DR Funds	\$430.00	\$31,974.00
Newport Millennium set-aside	\$430.00	\$31,974.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Newport Millennium has acquired all eight properties for which it is funded, and has completed rehab or new construction on six; the six are occupied by households with incomes below 50% of area median (completion reports for these units are pending; performance measures will be entered in the next quarter's report). The remaining two (2) units are scheduled for completion on or before 2/15/11. All eight (8) new construction rental units in this project are low income set aside units. The project is progressing far ahead of funding agreement requirements (by more than a year). DLG will conduct a monitoring visit in the first quarter of 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-038

Activity Title: Admin-local-Ludlow

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Ludlow, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$39,809.00
Total CDBG Program Funds Budgeted	N/A	\$39,809.00
Program Funds Drawdown	\$0.00	\$36,384.00
Obligated CDBG DR Funds	\$0.00	\$39,809.00
Expended CDBG DR Funds	\$0.00	\$36,384.00
Ludlow, City of	\$0.00	\$36,384.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The City of Ludlow continues to make progress on the four units in its NSP project. Significant activities that have taken place since the last quarterly report include asbestos and lead have been removed from all four units. All the units have been certified as lead and asbestos free. The project is progressing within funding agreement requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-043
Activity Title:	Admin-local-LFUCG-landbank

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$14,904.00	\$45,847.00
Obligated CDBG DR Funds	\$0.00	\$50,000.00
Expended CDBG DR Funds	\$14,904.00	\$45,847.00
Lexington-Fayette urban County Government	\$14,904.00	\$45,847.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

LFUCG has acquired twenty three (23) of its twenty seven (27) homes and has purchase contracts on the other four (4); the four were under contract prior to DLG's September 2010 obligation deadline. Lexington-Fayette Urban County Government has demolished six (6) vacant, blighted structures. They plan to work with a nonprofit developer to rehab or newly construct homes on the thirteen (13) eligible use E properties. The project is progressing within funding agreement requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-044
Activity Title:	Admin-Local-Housing Partnership

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$148,000.00
Total CDBG Program Funds Budgeted	N/A	\$148,000.00
Program Funds Drawdown	\$23,000.00	\$83,000.00
Obligated CDBG DR Funds	\$0.00	\$148,000.00
Expended CDBG DR Funds	\$23,000.00	\$83,000.00
Housing Partnership, The	\$23,000.00	\$83,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership, Inc. has acquired 44 properties. Rehab or construction contracts have been executed for each property. Nine of the units are acquisition-rehab units, with contracts in place and rehab underway on several. HPI has utilized NSP funds to acquire more units than originally required under the funding agreement, and will access leveraged funds for construction on select units in order to complete new construction on all 35 foreclosed vacant lots acquired as part of the Sunset Gardens subdivision. Nineteen units are currently undergoing rehabilitation or construction. All units currently undergoing construction or rehabilitation have been placed on the market with a realtor. HPI has on-going efforts to recruit income-eligible and credit-worthy or near-credit-worthy clients for this program and at this time has approximately 500 potential homebuyers in its pipeline, with over 100 of those anticipated to be homebuyer-ready within six months. Outreach events are on-going, with four (4) homebuyer orientation classes being offered each month. It is also anticipated that in the very near future homebuyers that are in the pipeline will begin to be matched with units and units will move to sale as rehab or construction is completed. HPI has also begun to actively meet with lenders to discuss end buyer financing arrangements. HPI's development team and their subcontracts hired 18 new employees during this quarter. 15 of those new employees were Section 3 residents.

The project is progressing extremely well and within funding agreement requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-045

Activity Title: Admin-local-FAHE

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

FAHE

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$10,000.00	\$25,000.00
Obligated CDBG DR Funds	\$0.00	\$25,000.00
Expended CDBG DR Funds	\$15,000.00	\$25,000.00
FAHE	\$15,000.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Madison County, in the cities of Berea and Richmond.

Activity Progress Narrative:

FAHE has completed acquisition and rehab of five foreclosed homes. Four of the homes have been sold to households with incomes at or below 50% of area median (the project is funded under the set-aside). Another income-eligible household has entered into a purchase contract for the fifth unit upon rehab completion. The final property that is currently under contract for sale has been financed partially with NSP funding and partially with FAHE funding with the expectation that the homebuyer will utilize permanent financing from USDA's 502 program, possibly FAHE HOME Program Income, and NSP permanent investment. Close-out of the entire program is anticipated by the end of February 2011. The project has progressed extremely well and is more than a year ahead of schedule, and is within all funding agreement requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-047

Activity Title: Admin-local-Richmond

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

09/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Richmond, City of

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$61,847.00
Total CDBG Program Funds Budgeted	N/A	\$61,847.00
Program Funds Drawdown	\$9,347.00	\$29,658.00
Obligated CDBG DR Funds	\$0.00	\$61,847.00
Expended CDBG DR Funds	\$9,347.00	\$29,658.00
Richmond, City of	\$9,347.00	\$29,658.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Richmond (Lex/Fayette MSA) - destablized neighborhoods.

Activity Progress Narrative:

The City of Richmond has identified eight (8) properties for acquisition, demolition, and redevelopment. Two properties have been acquired by the City of Richmond, with an additional six properties currently under contract (all properties were under contract prior to DLG's September 2010 obligation deadline).

A pipeline of potential homebuyers is being developed through Kentucky River Foothills, while the Housing Authority of Richmond will be responsible for identifying and placing qualified renters in the four rental units. The project is progressing within all funding agreement requirements.

Attempts by the City of Richmond to recruit Section 3 business concerns for contracts have been made through local advertising media. Current contracts are being awarded based on pools established previously - Section 3 businesses were encouraged to submit applications for the pools. Neither current construction contract has required any new employees to be hired by the construction companies, either for retained crews or for sub-contractors. Local companies involved in the construction process report that they are maintaining their crews

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-051

Activity Title: Admin-local-Purchase

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Purchase Housing

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$70,125.00
Total CDBG Program Funds Budgeted	N/A	\$70,125.00
Program Funds Drawdown	\$14,172.00	\$57,255.00
Obligated CDBG DR Funds	\$0.00	\$70,125.00
Expended CDBG DR Funds	\$14,172.00	\$57,255.00
Purchase Housing	\$14,172.00	\$57,255.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing as of 12/31/2010 construction activities are complete on seven sites of eleven planned. New construction is complete on two sites with one sold and sale pending on one. Construction is complete on two homes which are being reconstructed. The other reconstructions are near completion. One of those homes has a potential buyer. Rehabilitation is complete on three homes with rehabilitation underway on the remaining homes. All the homes are being marketed and have had several inquiries and continue to show the homes to potential buyers.

The project is progressing well and is ahead of schedule, and within all funding agreement requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-052
Activity Title:	Admin-local-Louisville Metro

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$166,775.00
Total CDBG Program Funds Budgeted	N/A	\$166,775.00
Program Funds Drawdown	\$0.00	\$20,004.00
Obligated CDBG DR Funds	\$0.00	\$166,775.00
Expended CDBG DR Funds	\$0.00	\$20,004.00
Louisville Metro	\$0.00	\$20,004.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

The project involves the acquisition of multiple foreclosed, vacant and blighted multifamily properties along Boxelder Lane in Louisville, with transfer of property to Louisville Metro's project developer, The Housing Partnership. Existing structures will be demolished, and the property replatted into approximately 35 lots for development of single family homeownership and/or rental housing. Louisville Metro has paid the 2010 property taxes in preparation for transfer of title to HPI. HPI has secured private financing to facilitate construction of homes on the site once clearance and replatting are complete. The property transfer is pending. A media event was held near the project site in December 2010, with the outgoing mayor and other members of the project team in attendance.

Pending transfer of title to HPI, demolition and clearance activities will begin. The current project budget includes entitlement CDBG of approximately \$477,000 for infrastructure improvements; approximately \$500,000 of the state NSP allocation to Louisville Metro may be used for infrastructure and/or interim construction financing for redevelopment of single family homes. Funds are currently budgeted to infrastructure improvements. The environmental review for the project has been amended to include new construction of homes, should there be adequate NSP financing after acquisition, demolition, clearance and infrastructure.

A post-clearance appraisal will be used to determine the NSP per-lot value of the cleared property, and NSP funds may be permanently invested as homebuyer assistance and will be secured by a note and mortgage for the appropriate affordability

period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-DLG
Activity Title:	Admin-state-DLG

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

12/01/2008

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall**Oct 1 thru Dec 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$2,345,794.00
Total CDBG Program Funds Budgeted	N/A	\$2,345,794.00
Program Funds Drawdown	\$71,584.72	\$545,814.37
Obligated CDBG DR Funds	(\$25,000.00)	\$2,320,795.00
Expended CDBG DR Funds	\$59,149.65	\$533,379.30
Commonwealth of KY-Dept. for Local Govt	\$59,149.65	\$533,379.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$16,027.42	\$23,198.42

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:**Activity Progress Narrative:**

The Department for Local Government continues to administer Kentucky's \$37.4 million NSP-1 allocation and to provide technical assistance, training, compliance oversight and monitoring to its 22 funded partners. DLG met its obligation deadline with HUD in September 2010, and its program-wide expenditures are on par with the national average. This activity reflects a temporary \$25,000 budget reallocation to shift funds to Eligible Use E/public services to pay for counseling for households who did not purchase NSP-assisted units. \$25,000 will be returned to the administrative line item via funds freed up by receipt of program income; this is expected to occur in January 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-B-0000-09N-004

Activity Title: Eligible Use B-HABG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$690,365.98
Total CDBG Program Funds Budgeted	N/A	\$690,365.98
Program Funds Drawdown	\$5,650.00	\$666,375.40
Obligated CDBG DR Funds	\$0.00	\$694,004.00
Expended CDBG DR Funds	\$5,650.00	\$666,375.40
Housing Authority of Bowling Green	\$5,650.00	\$666,375.40
Match Contributed	\$70,500.00	\$70,500.00
Program Income Received	\$0.00	\$68,217.92
Program Income Drawdown	\$17,122.00	\$18,361.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. The Housing Authority of Bowling Green proposes assistance to eight households under Eligible Use B. Eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green has six mortgage-ready households interested in NSP properties, and is continuing to market units to potential homebuyers. One unit has been sold and the project completion report has been reviewed by NSP staff, and performance measures reported in this QPR. The Authority has acquired nine foreclosed homes within this activity, with eight either in rehab or marketing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	1	1	0/0	1/9	1/9	100.00
# Owner Households	0	1	1	0/0	1/9	1/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-004/LI
Activity Title:	Eligible Use B-HABG<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Authority of Bowling Green

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$669,565.71
Total CDBG Program Funds Budgeted	N/A	\$669,565.71
Program Funds Drawdown	\$61,932.00	\$623,144.60
Obligated CDBG DR Funds	\$0.00	\$754,829.00
Expended CDBG DR Funds	\$61,932.00	\$623,144.60
Housing Authority of Bowling Green	\$61,932.00	\$623,144.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$34,855.00	\$97,965.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The Housing Authority of Bowling Green will assist approximately six households with incomes at or below 50% of area median with this activity.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority has 6 homes that are Low-Income Set-Aside

- 1054 Plum Springs Road rehab complete; under contract
- 1452 Salem Circle Rehab complete; marketing underway
- 444 Glen Lily Road Acquired; rehab in process
- 1338 Normalview Drive Acquired; rehab in process
- 613 Mitchell Court Acquired; rehab in process
- 375 Clifford Way Rehab complete; marketing underway
-

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-017
Activity Title:	Eligible Use B-Covington

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,078,860.00
Total CDBG Program Funds Budgeted	N/A	\$992,169.00
Program Funds Drawdown	\$47,944.00	\$171,599.00
Obligated CDBG DR Funds	\$0.00	\$992,169.00
Expended CDBG DR Funds	\$45,669.00	\$171,599.00
City of Covington	\$45,669.00	\$171,599.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The two households assisted under this activity must have incomes at or below 120% of AMI.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington has acquired six (6) eligible use B homes. All of homes required lead abatement and as soon as that is finished, the nonprofit developers will begin the rehab process. The properties are being marketed on a website and through local realtors.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$86,691.00
Subtotal Match Sources	\$86,691.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$86,691.00

Grantee Activity Number:	NSP-B-0000-09N-017/LI
Activity Title:	Eligible Use B-Covington<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Covington	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. Benefitting households (approximately 21) must have incomes at or below 50% of area median.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

Zeroed out; holding activity pending later need.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/18	0/0	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-019
Activity Title:	Eligible Use B-Pennyrile

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Pennyrile Housing

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$646,374.00
Total CDBG Program Funds Budgeted	N/A	\$646,374.00
Program Funds Drawdown	\$76,267.00	\$638,950.00
Obligated CDBG DR Funds	(\$38,214.00)	\$646,374.00
Expended CDBG DR Funds	\$76,267.00	\$638,950.00
Pennyrile Housing	\$76,267.00	\$638,950.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destablized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile has acquired and rehabbed five (5) eligible use B homes. All homes are now listed with a realtor. Staff has taken applications from 10 potential homebuyers. Three potential homebuyers are in the pre-qualification stages with lenders. The reduction in obligation of funds is due to a reduction in this activity budget, via a reclassification of expenses to Pennyrile's B/Low Income Set-Aside activity. Expenses were for units expected to be sold to households with incomes below 50% of AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-019/LI
Activity Title:	Eligible Use B-Pennyrile<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Pennyrile Housing

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$564,522.00
Total CDBG Program Funds Budgeted	N/A	\$564,522.00
Program Funds Drawdown	\$3,697.00	\$496,243.04
Obligated CDBG DR Funds	\$38,214.00	\$564,522.00
Expended CDBG DR Funds	\$3,697.00	\$496,243.04
Pennyrile Housing	\$3,697.00	\$496,243.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destablized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile has acquired and fully rehabbed five (5) eligible use B/Li homes. All of these houses have now been listed with a realtor. Staff has taken applications from 10 potential homebuyers. Three potential homebuyers are in the pre-qualification stages with lenders. The increase in obligation of funds for this activity is due to reclassification of expenses from Pennyrile's B/regular activity to B/low income set-aside, for expenses for units assisted under this activity. A correlating reduction of obligation/activity budget is shown in Pennyrile's Eligible Use B activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-022/LI
Activity Title:	Eligible Use B-Green River<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Green River Housing Corporation

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$998,607.00
Total CDBG Program Funds Budgeted	N/A	\$998,607.00
Program Funds Drawdown	\$121,406.00	\$745,487.00
Obligated CDBG DR Funds	\$0.00	\$998,607.00
Expended CDBG DR Funds	\$121,406.00	\$745,487.00
Green River Housing Corporation	\$121,406.00	\$745,487.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Green River has acquired ten (10) eligible use B/Li properties. Four (4) of the units have been fully rehabbed and the others are in the process of being rehabbed. Eight (8) families have shown an interest in the properties. The houses are currently being marketed by a realtor.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-024
Activity Title:	Eligible Use B-REACH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

REACH

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$732,097.00
Total CDBG Program Funds Budgeted	N/A	\$702,097.00
Program Funds Drawdown	\$162,703.00	\$552,121.00
Obligated CDBG DR Funds	(\$17,988.00)	\$702,097.00
Expended CDBG DR Funds	\$80,177.00	\$552,121.00
REACH	\$80,177.00	\$552,121.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

REACH currently has 275 Fayette County residents enrolled in its homebuyer education and counseling program. REACH has held eight pre-purchase / orientation workshops for the reporting period. REACH also marketed the NSP Program with flyers and written information at SHOW (Support Housing for Woman) resource fair in October REACH has acquired five (5) eligible use B homes; rehab and/or marketing is underway on four. The fifth unit has been sold and associated performance measures reported within this activity. The reduction in obligation of funds for this activity is due to reclassification of expenses within REACH's eligible uses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	1	1	0/0	1/5	1/5	100.00
# Owner Households	0	1	1	0/0	1/5	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME CHDO Proceeds	\$25,000.00
Housing counseling (donated or non-federal)	\$5,000.00
Subtotal Match Sources	\$30,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$30,000.00

Grantee Activity Number:	NSP-B-0000-09N-024/LI
Activity Title:	Eligible Use B - REACH/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

REACH

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$148,820.00
Total CDBG Program Funds Budgeted	N/A	\$148,820.00
Program Funds Drawdown	\$4,431.00	\$86,957.00
Obligated CDBG DR Funds	\$17,988.00	\$148,820.00
Expended CDBG DR Funds	\$86,957.00	\$86,957.00
REACH	\$86,957.00	\$86,957.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

Reach has aquired and rehabed one (1) home that will be sold to eligible use B/LI client. The home is in the marketing phase. The increase in obligation of funds for this activity is due to a reclassification of expenses for this unit from REACH's Eligible Use B to the appropriate activity, B/Low income. Budget amounts were likewise reduced in the B and increased in this activity to allow for funds reclassification.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-B-0000-09N-025

Activity Title: Eligible Use B-CVC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Ventures Corp.

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,599,455.00
Total CDBG Program Funds Budgeted	N/A	\$1,689,092.00
Program Funds Drawdown	\$284,299.00	\$1,241,164.00
Obligated CDBG DR Funds	\$5,008.00	\$1,835,297.00
Expended CDBG DR Funds	\$195,962.00	\$1,152,827.00
Community Ventures Corp.	\$195,962.00	\$1,152,827.00
Match Contributed	\$293,810.00	\$293,810.00
Program Income Received	\$64,960.00	\$168,960.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

CVC continues to provide homebuyer education classes to potential homeowners. Additionally, CVC refers clients that are anticipated to be homeowner ready within one year to the lease-purchase program. CVC has sold or leased 9 of 12 units in this activity. The increase in obligation of funds is due to reclassification of prior expenses from CVC's B/low income to B/regular (this) activity; reclassification requires both obligation and activity budget adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	29	29/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	9/0
# of Singlefamily Units	9	9/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	9	9	0/0	9/12	9/12	100.00
# Owner Households	0	9	9	0/0	9/12	9/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$5,863.00
Local banks-perm finance (homeownership only)	\$904,500.00
Subtotal Match Sources	\$910,363.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$910,363.00

Grantee Activity Number:	NSP-B-0000-09N-025/LI
Activity Title:	Eligible Use B-CVC-<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Community Ventures Corp.

Overall**Oct 1 thru Dec 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$1,533,176.03
Total CDBG Program Funds Budgeted	N/A	\$1,074,788.03
Program Funds Drawdown	\$502,569.00	\$972,016.00
Obligated CDBG DR Funds	(\$5,008.00)	\$1,085,192.00
Expended CDBG DR Funds	\$590,906.00	\$1,060,353.00
Community Ventures Corp.	\$590,906.00	\$1,060,353.00
Match Contributed	\$329,681.00	\$329,681.00
Program Income Received	\$5,229.00	\$5,229.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

CVC currently has eight homes in the low-income set-aside. These homebuyers meet the criteria for 50% AMI or less. Three properties have been sold to the homebuyer, with an additional three units completed and pending sale to an identified homebuyer. The remaining two LISA units have been acquired and rehab is underway. The obligation reduction in this activity reflects a reclassification of funds for B/regular (vs. B/low income) units for CVC; a correlating budget reduction and increase in B/low income obligation/budget amounts has been made.

12 NSP clients have completed homebuyer ed and either purchased an NSP house or entered into a lease-purchase agreement. At this time CVC has 6 more LP/NSP clients in the pipeline & matched with a property. Homebuyer education is in the form of eHome America classes for all clients. As more clients come into the program, they will enter the eHome America counseling program. Recruitment for homebuyers is based primarily on word of mouth. All LISA units have been matched to a homebuyer or Lease-Purchase client at this time

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/8
# of Singlefamily Units	2	2/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	2	0	2	2/8	0/0	2/8	100.00
# Owner Households	2	0	2	2/8	0/0	2/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$2,888.00
Local banks-perm finance (homeownership only)	\$455,500.00
Subtotal Match Sources	\$458,388.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$458,388.00

Grantee Activity Number:	NSP-B-0000-09N-026/LI
Activity Title:	Eligible Use B-Beattyville-<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Beattyville Housing Development

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$525,219.00
Total CDBG Program Funds Budgeted	N/A	\$525,219.00
Program Funds Drawdown	\$171,438.00	\$269,112.00
Obligated CDBG DR Funds	\$0.00	\$525,219.00
Expended CDBG DR Funds	\$171,438.00	\$269,112.00
Beattyville Housing Development	\$171,438.00	\$269,112.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$4,000.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Beattyville Housing and Development Corporation has been able to purchase, rehab, and sell one unit. Two additional units have been purchased. These units will be rehabbed and placed on the market to sell to NSP eligible homebuyers. Two other units have been identified as potential NSP units, with purchase contracts in place (prior to September 2010) and preliminary work being done on those units to prepare for acquisition. Additionally, one NSP-eligible homebuyer has been identified for one in-process unit. Recruitment for homebuyers continues through the BHDC office/pipeline, as well as through local media outlets.

Currently, all five (5) of the homes are included in the low-income set-aside. The properties will be marketed to homebuyers who meet the criteria for 50% AMI or less. Two other properties that are failed acquisitions are included under LISA due to the intent to market all of BHDC's units to homebuyers who meet criteria for 50% AMI or less.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Properties	1	1/5
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5
# of Singlefamily Units	1	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	1	0	1	1/5	0/0	1/5	100.00
# Owner Households	1	0	1	1/5	0/0	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-031/LI
Activity Title:	Eligible Use B/LI - Henderson Housing Authority

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2010

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Henderson Housing Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$86,651.00
Total CDBG Program Funds Budgeted	N/A	\$86,651.00
Program Funds Drawdown	\$13,322.00	\$53,222.00
Obligated CDBG DR Funds	\$0.00	\$98,701.00
Expended CDBG DR Funds	\$13,322.00	\$53,222.00
Henderson Housing Authority	\$13,322.00	\$53,222.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$12,050.00	\$12,050.00

Activity Description:

As a high-performing grantee, the Henderson Housing Authority received reallocated NSP-1 funds for the production of a seventh rental unit. This unit, located on Letcher Street in close proximity to the six duplex rental units (new construction - Eligible Use E) being developed on Martin Luther King Jr. Boulevard. This unit is a foreclosed single family dwelling that is being rehabbed and will be rented by the housing authority to a household with income at or below 50% of area median.

Location Description:

Martin Luther King Boulevard area of the City of Henderson, KY

Activity Progress Narrative:

Henderson Housing Authority has acquired the foreclosed home at 514 Letcher Street and awarded rehab contracts; rehab is underway. The foundation stabilization is complete and new subfloors have been added; new HVAC duct work and an energy-efficient HVAC system are being installed. Henderson Housing Authority has advertised the availability of this and other units for rental to households with incomes below 50% of area median in the local newspaper, the housing authority newsletter, and the housing authority's web site. The Authority already has an income-qualified tenant ready to move into the unit upon rehab completion. The tenant has a Section 8 Housing Choice Voucher.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-036
Activity Title:	Eligible Use B-Bardstown

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Bardstown, City of

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$89,241.00
Total CDBG Program Funds Budgeted	N/A	\$84,241.00
Program Funds Drawdown	\$14,153.00	\$84,241.00
Obligated CDBG DR Funds	\$0.00	\$84,241.00
Expended CDBG DR Funds	\$14,153.00	\$84,241.00
Bardstown, City of	\$14,153.00	\$84,241.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

The City of Bardstown has set up their homebuyer applicant intake process with the appropriate documentation for eligibility. Contacts has been made with local lenders to let them know of the program and eligibility requirements for potential homebuyers. Using local media (municipal cable co., newspapers), the Recipient is marketing products to increase visibility and responses from eligible participants. The City has one (1) eligible use B home for which rehab is complete; it is in the marketing phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$5,000.00
Subtotal Match Sources	\$5,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,000.00



Grantee Activity Number:	NSP-B-0000-09N-036/LI
Activity Title:	Eligible Use B/LI-Bardstown

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Bardstown, City of

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$84,439.00
Total CDBG Program Funds Budgeted	N/A	\$84,439.00
Program Funds Drawdown	\$22,313.00	\$84,402.00
Obligated CDBG DR Funds	\$0.00	\$84,439.00
Expended CDBG DR Funds	\$22,313.00	\$84,402.00
Bardstown, City of	\$22,313.00	\$84,402.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/rehabilitation/resale of foreclosed home; will market to households with incomes at or below 50% of AMI.

Location Description:

City of Bardstown, 136 Valley View Drive.

Activity Progress Narrative:

The City of Bardstown has completed rehab of the one unit under this activity, and is working with potential homebuyers as well as marketing through local Realtors and lenders.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-037/LI
Activity Title:	Eligible Use B-Newport Millennium/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium set-aside

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,318,803.00
Total CDBG Program Funds Budgeted	N/A	\$1,267,803.00
Program Funds Drawdown	\$155,210.00	\$736,475.00
Obligated CDBG DR Funds	\$0.00	\$1,267,803.00
Expended CDBG DR Funds	\$186,936.00	\$736,475.00
Newport Millennium set-aside	\$186,936.00	\$736,475.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

All eight (8) new rental units being created by this project are low income set-aside units. Construction or rehab of six (6) units is complete and all six (6) completed units are occupied by very low income tenants. Housing Authority of Newport staff are recruiting potential residents for the remaining two units. Completion reports for the six finished units are in process; performance measures will be entered in the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	\$51,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$51,000.00

Grantee Activity Number:	NSP-B-0000-09N-038
Activity Title:	Eligible Use B-Ludlow

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Ludlow, City of

Overall**Oct 1 thru Dec 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$416,372.00
Total CDBG Program Funds Budgeted	N/A	\$416,372.00
Program Funds Drawdown	\$18,553.00	\$79,320.00
Obligated CDBG DR Funds	\$1,849.00	\$416,372.00
Expended CDBG DR Funds	(\$24,499.00)	\$69,149.00
Ludlow, City of	(\$24,499.00)	\$69,149.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The Ludlow NSP Program made arrangements with Catholic Charities of Covington to provide the required homebuyer counseling classes for prospective NSP homebuyers. As of the date of this report, 5 potential homebuyers had contacted the city regarding the program. One applicant enrolled and attended classes only to drop out when he had the opportunity to purchase a non-NSP foreclosed property in the city; 3 others are waiting to see more tangible rehabilitation before giving further consideration, and one prospective homebuyer has medical problems that must be addressed before they can enroll in the counseling classes. The City of Ludlow continues to work with its developer, Housing Opportunities of Northern Kentucky, on completion of rehab for the two units assisted under this activity.

Communication continues with HUD certified counseling organizations in both Cincinnati and Northern Kentucky, the local Hispanic Chamber of Commerce and local real estate agent with inroads to prospective homebuyers keeping them apprised of progress occurring in the Ludlow NSP Project and inviting their staff, clients and members to take a tour of the units in the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-038/LI
Activity Title:	Eligible Use B-Ludlow<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Ludlow, City of

Overall**Oct 1 thru Dec 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$379,817.00
Total CDBG Program Funds Budgeted	N/A	\$379,817.00
Program Funds Drawdown	\$65,359.00	\$125,307.00
Obligated CDBG DR Funds	(\$1,849.00)	\$379,817.00
Expended CDBG DR Funds	\$98,240.00	\$125,307.00
Ludlow, City of	\$98,240.00	\$125,307.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The Ludlow NSP Program made arrangements with Catholic Charities of Covington to provide the required homebuyer counseling classes for prospective Ludlow NSP homebuyers. As of the date of this report, 5 potential homebuyers had contacted the city regarding the program. One applicant enrolled and attended classes only to drop out when he had the opportunity to purchase a non-NSP foreclosed property in the city, 3 others are waiting to see more tangible rehabilitation before giving further consideration, and one prospective homebuyer has medical problems that must be addressed before they can enroll in the counseling classes. The City of Ludlow has acquired two (2) eligible use B/Li properties and rehab is being done by its development partner, Housing Opportunities of Northern Kentucky.

The reduction in obligation of funds for this activity (and correlating increase for Ludlow's B/regular) is due to reclassification of funds previously expended; reclassification requires adjusting both the obligation of funds, and the activity budget.

Accomplishments Performance Measures**This Report Period****Total****Cumulative Actual Total / Expected****Total**

# of Properties	0	0/2
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Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-044
Activity Title:	Eligible Use B-Housing Partnership

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,594,042.00
Total CDBG Program Funds Budgeted	N/A	\$669,277.00
Program Funds Drawdown	\$85,897.00	\$595,125.00
Obligated CDBG DR Funds	\$0.00	\$669,277.00
Expended CDBG DR Funds	\$5,298.00	\$589,292.00
Housing Partnership, The	\$5,298.00	\$503,545.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI currently has six (6) eligible use B houses acquired and in varying stages of rehab. HPI has sixteen (16) eligible use B failed acquisitions. The explanations for the failure to acquire were included in the previous QPR. There are no additions. HPI will pull from its pipeline of homebuyer counseling/readiness participants. As these efforts are ongoing, there is a continuous progression of potential homebuyers in HPI's counseling and readiness program. The difference in drawn vs. expended funds for this activity is due to a draw request in process at the end of the QPR reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$924,765.00
Subtotal Match Sources	\$924,765.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$924,765.00

Grantee Activity Number:	NSP-B-0000-09N-044/LI
Activity Title:	Eligible Use B-Housing Partnership<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$828,634.00
Total CDBG Program Funds Budgeted	N/A	\$530,379.00
Program Funds Drawdown	\$39,102.00	\$317,140.00
Obligated CDBG DR Funds	\$0.00	\$530,379.00
Expended CDBG DR Funds	\$27,777.00	\$317,140.00
Housing Partnership, The	\$27,777.00	\$402,887.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI has acquired four (4) eligible use B/ LI houses and they are in the process of being rehabbed. HPI will pull from its pipeline of homebuyer counseling/readiness participants. As these efforts are ongoing, there is a continuous progression of potential homebuyers in HPI's counseling and readiness program. NSP orientations have been held weekly since May. Orientation includes an intro to homeownership, HPI's homeownership counseling program, and now includes a description of NSP and how buyers can qualify. Monthly Homebuyer Education classes also include a discussion of NSP. Four homebuyer orientation classes are currently being held each month.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$298,255.00
Subtotal Match Sources	\$298,255.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$298,255.00

Grantee Activity Number:	NSP-B-0000-09N-045/LI
Activity Title:	Eligible Use B-FAHE<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

FAHE

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$487,816.08
Total CDBG Program Funds Budgeted	N/A	\$487,816.08
Program Funds Drawdown	\$81,637.00	\$420,773.08
Obligated CDBG DR Funds	\$0.00	\$500,000.00
Expended CDBG DR Funds	\$76,637.00	\$420,773.08
FAHE	\$76,637.00	\$420,773.08
Match Contributed	\$3,895.00	\$211,776.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$1,637.00	\$62,183.92

Activity Description:

Acquisition, rehabilitation and resale of single family foreclosed homes in Madison County, Ky.

Location Description:

Madison County, Ky.

Activity Progress Narrative:

FAHE has identified all five eligible homebuyers, four of which have purchased NSP property, and one who has a purchase contract on the final FAHE NSP property, but is awaiting outside financing approval. Rehab has been completed on the final NSP property. The final property that is currently under contract for sale to the identified homebuyer has been financed partially with NSP funding and partially with FAHE funding with the expectation that the homebuyer will utilize permanent financing from USDA's 502 program, possibly FAHE HOME Program Income, and NSP permanent investment. Close-out of the entire program is anticipated by the end of February.

Homebuyer ed classes through eHome America have been completed for all homebuyers

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	4	4/5
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Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	4	0	4	4/5	0/0	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-047
Activity Title:	Eligible Use B - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$119,442.00
Total CDBG Program Funds Budgeted	N/A	\$119,442.00
Program Funds Drawdown	\$91,080.00	\$93,353.00
Obligated CDBG DR Funds	(\$15,361.00)	\$119,442.00
Expended CDBG DR Funds	\$90,845.00	\$93,353.00
Richmond, City of	\$90,845.00	\$93,353.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Appraisals for properties to be acquired/rehabilitated under Eligible Use B.

Location Description:

City of Richmond.

Activity Progress Narrative:

The City of Richmond has acquired one (1) eligible use B home. KY River Foothills is the nonprofit developer that is rehabbing this unit. The reduction in obligation of funds for this activity reflects a budget reclassification and correction of prior expenses to Eligible Use E units; Richmond's "E" activity shows the correlating increase in obligation and budget amounts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-051
Activity Title:	Eligible Use B-Purchase

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Purchase Housing

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$592,390.00
Total CDBG Program Funds Budgeted	N/A	\$592,390.00
Program Funds Drawdown	\$185,389.00	\$402,308.00
Obligated CDBG DR Funds	\$14,324.00	\$592,840.00
Expended CDBG DR Funds	\$126,735.00	\$402,308.00
Purchase Housing	\$126,735.00	\$402,308.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$72,812.00	\$72,812.00
Program Income Drawdown	\$0.00	\$450.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing is marketing all the homes and has a number of inquiries and continue to show the homes to several potential buyers but do not have a purchase offer established yet. Rehabilitation is complete on three homes. Reconstruction is nearly complete on two homes with a potential buyer in place. Purchase Area Housing has acquired a total of four eligible use B homes.

The increase in obligation of funds for this activity reflects a reclassification/correction of prior expenditures, which requires an increase in the budget amount and obligation for this activity, and a correlating decrease in the related activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-B-0000-09N-051/LI
Activity Title:	Eligible Use B-Purchase<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Purchase Housing

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$563,877.00
Total CDBG Program Funds Budgeted	N/A	\$558,117.00
Program Funds Drawdown	\$97,582.00	\$558,117.00
Obligated CDBG DR Funds	(\$15,402.00)	\$558,117.00
Expended CDBG DR Funds	\$156,236.00	\$558,117.00
Purchase Housing	\$156,236.00	\$558,117.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing is marketing all homes and have had a number of inquiries and have shown the homes to several potential buyers but do not have a purchase offer established yet. Rehabilitation is complete on three homes. Reconstruction is nearly complete on two homes with a potential buyer in place for one. Purchase Area Housing has acquired six (6) eligible use B/Li properties.

The decrease in obligation of funds for this activity is due to a reclassification/correction of prior expenses associated with "B/regular" and "E" units; a correlating increase in obligation and budget amounts will be seen in those activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Housing counseling (donated or non-federal)	\$5,760.00
Subtotal Match Sources	\$5,760.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,760.00

Grantee Activity Number:	NSP-BUCKET-Funds displaced by PI (to be allocated)
Activity Title:	NSP-BUCKET-Funds displaced by PI (to be allocated)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/01/2013

Completed Activity Actual End Date:
Responsible Organization:

Department for Local Government

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$185,922.45
Total CDBG Program Funds Budgeted	N/A	\$185,922.45
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Department for Local Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Bucket activity created for NSP-1 funds originally budgeted to various activities that were replaced via program income expenditures. Associated activity budgets have been reduced by the amount of PI expended. This activity reflects the dollar amount of funds pending allocation to housing partners. DLG accepted applications for additional funding in July 2009, and has approved several agencies' requests. The total activity budget for this bucket activity is budgeted to two rental units for the Housing Authority of Bowling Green, but the activity itself has not been set up as the written agreement is in process.

Location Description:

Commonwealth of Kentucky

Activity Progress Narrative:

This activity is created to account for NSP funds displaced by the use of program income, that are not yet budgeted to additional activities. Projects or activities have been identified, however, and funding agreements or modifications to prior agreements are in process; the funds shown in this activity are currently unobligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-C-0000-09N-043
Activity Title:	Eligible Use C-LFUCG

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$550,172.00
Total CDBG Program Funds Budgeted	N/A	\$550,172.00
Program Funds Drawdown	\$22,934.00	\$540,209.00
Obligated CDBG DR Funds	(\$676.00)	\$550,172.00
Expended CDBG DR Funds	\$22,934.00	\$540,209.00
Lexington-Fayette urban County Government	\$22,934.00	\$540,209.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use C &ndash establish and operate land banks for homes and residential properties that have been foreclosed upon. Kentucky's substantial amendment limits land banks to holding NSP-assisted properties for five years. Land Banks &ndash According to HERA Section 2301(c) (3)(C) establish land banks for homes that have been foreclosed upon

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

Lexington-Fayette Urban County Government has acquired 14 properties and demolished five vacant, blighted structures under this activity. Demolition of two additional blighted structures is pending approval by the state historic preservation officer. The reduction in obligated funds reflects a reclassification and correction of prior funds expended; reclassifications require reduction in obligation and activity budget amounts and increases in the correlating activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/14
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-C-0000-09N-052/LI
Activity Title:	Eligible Use C-Louisville Metro<50%

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,068,750.00
Total CDBG Program Funds Budgeted	N/A	\$1,068,750.00
Program Funds Drawdown	\$14,481.00	\$250,836.00
Obligated CDBG DR Funds	\$0.00	\$1,068,750.00
Expended CDBG DR Funds	\$14,481.00	\$250,836.00
Louisville Metro	\$14,481.00	\$250,836.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Louisville Metro has identified 17 adjacent parcels, each with a multifamily rental development that is blighted and not suitable for occupancy. All properties are blighted and will be acquired and demolished. Of the 17, eight are foreclosed via deed in lieu and NSP investment will be via Eligible Use C, landbanking, and Eligible Use D, demolition. Redevelopment will be undertaken with non-NSP financing provided by Louisville Metro Government. The remainder of the properties will be redeveloped under Eligible Use E.

Upon completion of all acquisition/demolition of the 17 properties, the parcels will be replatted into 52 lots for single family home development. The foreclosed properties acquired under Eligible Use C represent 36.41% of the total anticipated acquisition cost. Therefore, 36.41% (19) of the 52 redeveloped units will be restricted to sale or rental to provide permanent housing for households with incomes at or below 50% of area median. No prorated funds are proposed to be classified within Eligible Use D for low-income set-aside activity as not all of the underlying property is foreclosed or abandoned.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

A portion of the foreclosed multi-family properties being acquired by Louisville Metro are being funded under Eligible Use C/landbanking. For the entire project, after acquisition of property and demolition/clearance of blighted structures, the property will be replatted into approximately 35 lots for single family new construction (rental or homeownership). DLG has worked with Louisville Metro to identify properties eligible for assistance under landbanking; the Kentucky program allows up to five years for redevelopment under this activity. This approach is taken as a precaution due the fluctuating housing market in Jefferson County; absorption of available homes in the area is going well at present, but may slow in the future. Jefferson County has the highest foreclosure rate in the state and the most volatile housing market. This approach will enable Louisville Metro and its developer to have up to five years (or longer if DLG determines a waiver of its state program requirements is merited) to redevelop, market and sell or rent the newly-built homes on Boxelder.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-017
Activity Title:	Eligible Use D-Covington City

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Covington	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

Activity budget has been zeroed out; holding in the event needed for the Covington project (demolition is subject to local historic preservation officer approval).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-D-0000-09N-037/LI
Activity Title:	Eligible Use D-Newport Millennium

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium set-aside

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$43,597.00
Total CDBG Program Funds Budgeted	N/A	\$43,597.00
Program Funds Drawdown	\$0.00	\$35,080.00
Obligated CDBG DR Funds	\$0.00	\$43,597.00
Expended CDBG DR Funds	\$0.00	\$35,080.00
Newport Millennium set-aside	\$0.00	\$35,080.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Seven (7) properties have been acquired and demolished to prepare for new construction under Eligible Use E; all properties were certified as blighted by the City of Newport's Code Enforcement Department. Once all invoices have been received and paid, Newport Millennium Housing will submit a draw for its final demo costs and this activity will be complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-D-0000-09N-042
Activity Title:	Eligible Use D-Lexington-Fayette (Douglas)

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$40,681.00
Total CDBG Program Funds Budgeted	N/A	\$28,681.00
Program Funds Drawdown	\$0.00	\$28,152.00
Obligated CDBG DR Funds	(\$4,873.00)	\$28,681.00
Expended CDBG DR Funds	\$28,152.00	\$28,152.00
Lexington-Fayette urban County Government	\$28,152.00	\$28,152.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

Lexington-Fayette Urban County Government has demolished four blighted structures. The reduction in obligation of funds above is due to reclassification of a prior draw to correctly place demolition done in relation to Eligible Use E within the "E" activity. A correlating increase in obligation of funds and activity budgets has also been made.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/1	0/1	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME CHDO Proceeds	\$12,000.00
Subtotal Match Sources	\$12,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$12,000.00

Grantee Activity Number:	NSP-D-0000-09N-043
Activity Title:	Eligible Use D-LFUCG (landbank)

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$84,308.00
Total CDBG Program Funds Budgeted	N/A	\$84,308.00
Program Funds Drawdown	\$38,389.00	\$38,389.00
Obligated CDBG DR Funds	(\$1,934.00)	\$84,308.00
Expended CDBG DR Funds	\$38,389.00	\$38,389.00
Lexington-Fayette urban County Government	\$38,389.00	\$38,389.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Distressed neighborhoods in Lexington-Fayette County, Ky.

Activity Progress Narrative:

LFUCG has demolished six (6) blighted properties and have demolition contracts for seven (7) other properties. The process has been held up by the historic preservation office, but the City thinks they should be able to move forward with these properties during the next quarter. The reduction in funds obligated is due to a reclassification of funds that should have been requested by LFUCG under Eligible Use E. A correlating increase in obligation and activity budget has been made there.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-D-0000-09N-047
Activity Title:	Eligible Use d- Richmond

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$15,350.00
Total CDBG Program Funds Budgeted	N/A	\$15,350.00
Program Funds Drawdown	\$8,850.00	\$8,850.00
Obligated CDBG DR Funds	\$350.00	\$15,350.00
Expended CDBG DR Funds	\$8,850.00	\$8,850.00
Richmond, City of	\$8,850.00	\$8,850.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

Five (5) houses acquired by the City have been determined to be blighted and demolished. Three (3) have been demolished at this point and the City has contracts to have the other two (2) demolished in the near future.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/1	0/1	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-052
Activity Title:	Eligible Use D-Louisville Metro

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$400,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Pending transfer of the Boxelder property from Louisville Metro to its developer, The Housing Partnership, demolition and clearance activities will begin. Transfer of property is expected to occur in early 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-004
Activity Title:	Eligible Use E-Bowling Green Housing

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Authority of Bowling Green

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$498,138.75
Total CDBG Program Funds Budgeted	N/A	\$498,138.75
Program Funds Drawdown	\$62,579.00	\$390,173.00
Obligated CDBG DR Funds	\$0.00	\$550,442.00
Expended CDBG DR Funds	\$62,579.00	\$390,173.00
Housing Authority of Bowling Green	\$62,579.00	\$390,173.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$33,308.00	\$62,559.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green has completed all 5 builds in Lee Square Subdivision. The Housing Authority will assist five (5) Low Income households

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/5	0/5	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-011
Activity Title:	Eligible Use E-Russell County FC

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

01/01/2010

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Russell County Fiscal Court

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,055,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,055,500.00
Program Funds Drawdown	\$264,390.00	\$976,000.00
Obligated CDBG DR Funds	\$0.00	\$1,055,500.00
Expended CDBG DR Funds	\$264,390.00	\$976,000.00
Russell County Fiscal Court	\$264,390.00	\$976,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed vacant motel in Russell County; rehabilitation and conversion to emergency shelter/transitional housing for homeless persons. Facility to be owned by Russell County Fiscal Court and operated via contract by Russell County Ministerial Association.

Location Description:

Acquisition of foreclosed vacant motel in Russell County.

Activity Progress Narrative:

Russell Co. has acquired and almost fully rehabbed a foreclosed motel into a transitional housing facility for homeless. It has also acquired or has under purchase contract additional property (vacant with blighted structures) that will be cleared and made available to Habitat for Humanity for new construction of two single family homes for homeownership.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	50	7/0	8/0	115/0	13.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-014/LI
Activity Title:	Eligible Use E/LI - Welcome House

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Welcome House

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$957,721.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$13,050.00	\$103,584.00
Obligated CDBG DR Funds	\$0.00	\$400,000.00
Expended CDBG DR Funds	\$13,050.00	\$103,584.00
Welcome House	\$13,050.00	\$103,584.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Welcome House of Northern Kentucky's King's Crossing project is under construction and the NSP-funded residential component of the project (eight rental units for homeless very low income households) is approximately 35% complete. Construction progress has slowed in the past quarter due to unexpected site conditions and required changes in the project plans and construction documents (the project includes rehab/conversion of an old building in a destabilized area of Covington). The City of Covington has committed \$128,717 in HOME funds to supplement the NSP investment; these funds will allow Welcome House to access mostly grant funds during construction and reduce the development cost, as there will be little or no interim financing. The Federal Home Loan Bank of Cincinnati has provided both grant and loan funds for the project. Construction on all NSP-funded activities is expected to be complete in the second calendar quarter of 2011. Three requests for payment have been processed by DLG. Labor standards and EEO enforcement is ongoing with contractors and subcontractors. Welcome House staff and management are beginning to recruit eligible households to occupy the eight units.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Housing Units	0	0/8
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Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Fed. Home Loan Bank Cincinnati	\$330,745.00
In-kind donations	\$13,500.00
Local banks-cash contribution	\$500.00
Local banks-perm finance (rental only)	\$83,488.00
Owner equity (rental)	\$46,000.00
Private foundations	\$83,488.00
Subtotal Match Sources	\$557,721.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$557,721.00

Grantee Activity Number:	NSP-E-0000-09N-017
Activity Title:	Eligible Use E-Covington

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,043,555.00
Total CDBG Program Funds Budgeted	N/A	\$2,036,330.00
Program Funds Drawdown	\$23,278.00	\$219,973.00
Obligated CDBG DR Funds	\$0.00	\$2,036,330.00
Expended CDBG DR Funds	\$23,278.00	\$219,973.00
City of Covington	\$23,278.00	\$219,973.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington has acquired eight (8) eligible use E homes that their nonprofit development partners will begin rehab on as soon as the lead abatement portion of the project is finished.

The City is marketing the homes on a website and working with local realtors to get eligible buyers in their pipeline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$7,225.00
Subtotal Match Sources	\$7,225.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$7,225.00

Grantee Activity Number:	NSP-E-0000-09N-020
Activity Title:	Comm Action Council/Lex-Eligible Use E new constr

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NSP-E-0000

Projected Start Date:

06/30/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Action Council-Lexington

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$974,575.00
Total CDBG Program Funds Budgeted	N/A	\$974,575.00
Program Funds Drawdown	\$105,054.00	\$344,395.00
Obligated CDBG DR Funds	\$0.00	\$912,325.00
Expended CDBG DR Funds	\$105,054.00	\$344,395.00
Community Action Council-Lexington	\$105,054.00	\$344,395.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

The project involves the adaptive reuse of a portion of the old Russell School in Lexington's north end; a wing of the school is being rehabbed and converted to a neighborhood center. The Community Action Council for Lexington/Fayette, Bourbon, Harrison and Nicholas Counties will provide several services to low-income residents of the project area, including energy assistance (LIHEAP/Weatherization), Head Start, credit counseling and related services. The remainder of the school is being converted into housing for low-income senior citizens; the overall facility will provide an exemplary multi-generational reuse of an historic, African-American school that had fallen into disrepair. Other Kentucky NSP grantees are also working in the area to stabilize neighborhoods affected by high volumes of foreclosed housing. Rehabilitation of the old school continues; asbestos abatement and demolition of interior non-weight-bearing walls is complete, as is plumbing and rough-in of the sprinkler system. A base coat of paving has been installed in the parking area. Rehab work has resulted in required change orders to meet current code requirements, including approximately \$60,000 in cost overruns for items that could not have been identified prior to construction start. The subrecipient has requested, and DLG has approved, a funding agreement modification to add \$60,000 in NSP funding. DLG has received approximately \$400,000 in program income to date; a portion of "original" NSP that has been offset by program income expenditures will be used to increase project funding.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	100	0	100	550/100	250/0	800/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-030
Activity Title:	Eligible Use E-Hope Center

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Hope center

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,198,252.00
Total CDBG Program Funds Budgeted	N/A	\$1,638,402.00
Program Funds Drawdown	\$100,000.00	\$1,480,852.00
Obligated CDBG DR Funds	\$0.00	\$1,644,000.00
Expended CDBG DR Funds	\$100,000.00	\$1,480,852.00
Hope center	\$100,000.00	\$1,480,852.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$5,598.00	\$5,598.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington/Fayette County (Lex-Fayette MSA); vacant property in distressed area on Versailles Road.

Activity Progress Narrative:

The Hope Center project is construction of a 44-unit permanent supportive housing facility for graduates of area substance abuse programs; Hope Center staff provide ongoing supportive services to all tenants. Construction is complete and a certificate of occupancy issued; lease-up began in late November 2010. Currently, 21 of the 44 units are leased to households with incomes below 50% of area median (the majority have incomes below 30% of area median). Staff continues to work through a substantial waiting list to perform income qualification and determine client eligibility. DLG is working with Hope Center staff on the project completion report, loan documents, and related items; a technical assistance/monitoring visit will be held in January 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	21	21/44

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	21	0	21	21/44	0/0	21/44	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME funds (various PJs)	\$500,000.00
In-kind donations	\$59,850.00
Subtotal Match Sources	\$559,850.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$559,850.00

Grantee Activity Number:	NSP-E-0000-09N-030/PS
Activity Title:	Eligible Use E/PS - Hope Center

Activity Category:

Public services

Project Number:

NSP-E-0000

Projected Start Date:

03/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Hope center

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$7,650.00
Total CDBG Program Funds Budgeted	N/A	\$7,650.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$8,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Hope center	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$350.00	\$350.00

Activity Description:

Tenant counseling for potential residents of 44-unit permanent supportive rental housing for graduates of Kentucky alcohol and substance abuse recovery programs.

Location Description:

Central Kentucky primary service area; other areas OK.

Activity Progress Narrative:

This activity is for good tenant/credit counseling for prospective residents of The Hope Center's NSP-funded 44-unit permanent supportive housing facility. Because not all prospective tenants counseled will end up moving into the facility, counseling must be classified as a public service rather than an activity delivery cost. At present counseling has been provided to more than 20 households. Please note no performance measures will be entered for this activity because actual tenants are reported under the associated Eligible Use E-030 activity as benefitting households. Entering counseling completions within this activity would result in duplicate reporting.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-031
Activity Title:	Eligible Use E-Henderson Housing

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Henderson Housing Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$131,589.00
Total CDBG Program Funds Budgeted	N/A	\$131,589.00
Program Funds Drawdown	\$0.00	\$131,589.00
Obligated CDBG DR Funds	\$0.00	\$131,589.00
Expended CDBG DR Funds	\$0.00	\$131,589.00
Henderson Housing Authority	\$0.00	\$131,589.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

This activity reflects expenditures on the six rental units for Henderson Housing Authority prior to HUD's NSP policy change allowing low-income set-aside expenditures on any property type. The units are being constructed on vacant lots, which originally made expenses ineligible for inclusion under the set-aside. Expenditures from the date of HUD's revised guidance forward are shown under Eligible Use E/LI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-031/LI
Activity Title:	Eligible Use E/LI - Henderson

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Henderson Housing Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$576,114.00
Total CDBG Program Funds Budgeted	N/A	\$576,114.00
Program Funds Drawdown	\$265,411.00	\$368,900.61
Obligated CDBG DR Funds	\$0.00	\$612,411.00
Expended CDBG DR Funds	\$268,129.61	\$368,900.61
Henderson Housing Authority	\$268,129.61	\$368,900.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$36,297.00	\$36,297.00

Activity Description:

Activity reflects unexpended funds as of HUD policy change on property types eligible under the low-income set-aside. All six units produced under Henderson's Eligible use E and E/Low income will be rented to households with incomes at or below 50% of area median. At inception, the project began new construction of three duplex rental units on previously developed but now-vacant land, a property type ineligible under the set-aside. With the policy change by HUD, unexpended funds for this project could be counted under the set-aside; this activity was created for the unexpended balance. With regard to performance measures, of the six units, one will be reported under the original Eligible Use E (regular) and the remaining five will be reported under this activity.

Location Description:

Henderson, KY

Activity Progress Narrative:

This activity includes expenditures for Henderson Housing Authority's six new-construction rental units (constructed on vacant lots) from the date of HUD's low-income set-aside policy change allowing any eligible property type to be included in the low-income set-aside expenditures. All six units will be rented to households with incomes at or below 50% of area median. Construction on the units is substantially complete, including exterior bricking and interior drywall. Work on the parking area is complete and landscaping sod installed; sidewalks and curbs are also complete. The Housing Authority of Henderson has marketed the new units and taken applications, and has income-qualified tenants ready to lease the units when they are complete. The estimated completion date is February 2011.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-037/LI
Activity Title:	Eligible Use E - Newport Millennium

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium set-aside

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$427,600.00
Total CDBG Program Funds Budgeted	N/A	\$376,600.00
Program Funds Drawdown	\$29,304.00	\$374,178.00
Obligated CDBG DR Funds	\$0.00	\$376,600.00
Expended CDBG DR Funds	(\$2,422.00)	\$374,178.00
Newport Millennium set-aside	(\$2,422.00)	\$374,178.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Newport Millennium has two (2) new construction rental units complete and ready for occupancy by very low income tenant households. Construction of both units under this NSP eligible use is complete and both units are occupied by very low income tenants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	\$51,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$51,000.00

Grantee Activity Number:	NSP-E-0000-09N-042
Activity Title:	Eligible Use E-LFUCG (Douglas)

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$609,319.00
Total CDBG Program Funds Budgeted	N/A	\$496,319.00
Program Funds Drawdown	\$0.00	\$37,300.00
Obligated CDBG DR Funds	\$4,873.00	\$496,319.00
Expended CDBG DR Funds	\$529.00	\$37,300.00
Lexington-Fayette urban County Government	\$529.00	\$37,300.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

REACH is the contractual developer for LFUCG for this project. REACH has site control for 3 proposed units. REACH awarded the demolition bid to S & D Construction with all demolition completed. REACH assisted the tenant of 429 Georgetown Street with relocation assistance services, in compliance with URA. REACH will begin construction phase in Spring 2011. The increase in obligation of funds for this activity is due to reclassification of a portion of a prior draw request; Eligible Use D for this project will show a correlating reduction in the activity budget and obligation of funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME funds (various PJs)	\$80,000.00
In-kind donations	\$3,000.00
Local banks-development loans	\$30,000.00
Subtotal Match Sources	\$113,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$113,000.00

Grantee Activity Number:	NSP-E-0000-09N-043
Activity Title:	Eligible Use E-LFUCG landbank

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$315,520.00
Total CDBG Program Funds Budgeted	N/A	\$315,520.00
Program Funds Drawdown	\$1,905.00	\$227,779.00
Obligated CDBG DR Funds	\$2,610.00	\$315,520.00
Expended CDBG DR Funds	\$1,905.00	\$227,779.00
Lexington-Fayette urban County Government	\$1,905.00	\$227,779.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Lexington-Fayette Urban County Government originally proposed only landbanking under Eligible Use C, which is restricted to foreclosed residential property; the agency further restricted its program to foreclosed properties with blighted structures. After funding approval, changes in the local housing market included out-of-town and other investors purchasing foreclosed properties at master commissioner sale, leaving few or no eligible properties under LFUCG's original program design. At the time, HUD rules required properties to be foreclosed upon which, in Kentucky, would be after the conclusion of the master commissioner sale; investors purchasing properties resulted in the properties being considered no longer foreclosed upon. LFUCG requested, and DLG approved, a program design change to enable LFUCG to purchase vacant and/or blighted properties under Eligible Use E, demolish blighted structures, and work with local for-profit and non-profit developers to newly construct single family homes on the NSP-assisted properties. LFUCG will use its HOME and CDBG funds for redevelopment.

Location Description:

Targeted neighborhoods in Lexington, KY.

Activity Progress Narrative:

LFUCG has thirteen (13) eligible use E properties. They plan to work with local nonprofit developers to rehabbed or reconstruct (as some of these are abandoned, vacant properties) new homes. the increase in obligation of funds reflects a funds reclassification on a prior draw; there is a correlating reduction in activity budget/obligation for the related eligible use in this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-044
Activity Title:	Eligible Use E - The Housing Partnership

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,490,696.00
Total CDBG Program Funds Budgeted	N/A	\$2,490,696.00
Program Funds Drawdown	\$463,666.00	\$1,280,968.00
Obligated CDBG DR Funds	\$0.00	\$2,490,619.00
Expended CDBG DR Funds	\$167,004.00	\$1,280,968.00
Housing Partnership, The	\$167,004.00	\$1,280,968.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI has 25 eligible use E units that have a construction contract executed. Construction began July 1, 2010 and continues on a rolling basis, with 13 of these units currently being under construction (the other 12 will follow the completion of the first 13.) Qualified homebuyers from HPI's pipeline will be matched to completed units as units are available. NSP orientations have been held weekly since May. Orientation includes an intro to homeownership, HPI's homeownership counseling program, and now includes a description of NSP and how buyers can qualify. Monthly Homebuyer Education classes also include a discussion of NSP. Four homebuyer orientation classes are currently being held each month. There are 10 units that were failed acquisitions. The reasons for their failure were listed in the last QPR. There have not been any changes to this list.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/25	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-09N-044/LI
Activity Title:	Eligible Use E/LI - The Housing Partnership

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,312,898.00
Total CDBG Program Funds Budgeted	N/A	\$1,312,898.00
Program Funds Drawdown	\$250,278.00	\$595,653.00
Obligated CDBG DR Funds	\$0.00	\$1,312,975.00
Expended CDBG DR Funds	\$547,284.00	\$595,653.00
Housing Partnership, The	\$547,284.00	\$595,653.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

new construction of single family homes on foreclosed subdivision lots

Location Description:

Louisville, KY

Activity Progress Narrative:

HPI has 10 eligible use E/ LI units that have a construction contract executed. Construction began July 1, 2010 and continue on a rolling basis, with 4 of these units currently being under construction. Qualified homebuyers from HPI's pipeline will be matched to completed units as units are available. NSP orientations have been held weekly since May. Orientation includes an intro to homeownership, HPI's homeownership counseling program, and now includes a description of NSP and how buyers can qualify. Monthly Homebuyer Education classes also include a discussion of NSP. Four homebuyer orientation classes are currently being held each month.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0

#Sites re-used	0	0/0
#Units & other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/10	0/0	0/110	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-047
Activity Title:	Eligible Use E - Richmond

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$22,418.00
Total CDBG Program Funds Budgeted	N/A	\$22,418.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$22,418.00
Expended CDBG DR Funds	(\$22,418.00)	\$0.00
Richmond, City of	(\$22,418.00)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

Funds reclassification (eligible for low-income set-aside); draws reclassified from E/regular to E/low-income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-047/LI
Activity Title:	Eligible Use E-Richmond/LI

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,073,223.00
Total CDBG Program Funds Budgeted	N/A	\$1,073,223.00
Program Funds Drawdown	\$62,707.00	\$121,530.00
Obligated CDBG DR Funds	\$15,011.00	\$1,077,223.00
Expended CDBG DR Funds	\$85,360.00	\$121,530.00
Richmond, City of	\$85,360.00	\$121,530.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$4,000.00

Activity Description:

Appraisal

Location Description:

City of Richmond

Activity Progress Narrative:

The City has acquired four (4) eligible use E/Li homes and has purchase contracts on three (3) others. Construction on these homes is to be on a rolling basis with two (2) homes already in process. KY River Foothills and the Housing Authority are working to identify eligible homebuyers and renters for the units. The increase in obligated funds is due to a reclassification of costs and associated activity budget increase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/7	0/0	0/7	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-051
Activity Title:	Eligible Use E-Purchase

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Purchase Housing

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$251,543.00
Total CDBG Program Funds Budgeted	N/A	\$251,543.00
Program Funds Drawdown	\$459.00	\$224,187.00
Obligated CDBG DR Funds	\$1,078.00	\$251,543.00
Expended CDBG DR Funds	\$459.00	\$224,187.00
Purchase Housing	\$459.00	\$224,187.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New construction on foreclosed and/or non-foreclosed vacant or demolished properties.

Location Description:

City of Paducah, McCracken County, Ky.

Activity Progress Narrative:

1316 Madiosn Street, Paducah, KY has been sold. 1413 & 1415 Madison Street, Paducah, KY, sale is pending (1413 and 1415 include two very small lots combined as one construction site). Each has received homeownership counseling

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	1	1	0/0	1/3	1/3	100.00

# Owner Households	0	1	1	0/0	1/3	1/3	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-051/LI
Activity Title:	Eligible Use E-Purchase<50%

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Purchase Housing

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Purchase Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New construction of single family homes on foreclosed and non-foreclosed vacant or demolished properties.

Location Description:

City of Paducah, McCracken County, Ky.

Activity Progress Narrative:

Holding activity in the event Eligible Use E homes are sold to <50% AMI buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-052
Activity Title:	Eligible Use E- Louisville Metro

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,292,558.00
Total CDBG Program Funds Budgeted	N/A	\$1,721,118.00
Program Funds Drawdown	\$11,513.00	\$259,807.00
Obligated CDBG DR Funds	\$0.00	\$1,721,118.00
Expended CDBG DR Funds	\$0.00	\$248,294.00
Louisville Metro	\$0.00	\$248,294.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Louisville Metro will acquire 17 foreclosed, blighted and/or vacant multifamily rental properties in the Shagbark/Shanks neighborhood in Louisville; parcels are adjacent. NSP funds will be used for acquisition, relocation, demolition and site prep. Upon completion of demolition, the property will be replatted into 52 single family dwelling lots for redevelopment as a mixed-income rental and homeownership neighborhood. The funds within this eligible use are based on the estimated acquisition cost of vacant/demolished property and prorata demolition/site prep cost.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Louisville Metro is preparing to convey title to the acquired foreclosed properties along Boxelder Lane to The Housing Partnership. After demolition and clearance activities are complete, HPI will newly construct single family homes for homeownership or rental. The properties assisted under this activity will be marketed to households with incomes above 50% of area median. A parallel activity for Louisville Metro has been created under E/low income for units to be sold to lower-income households utilizing set-aside funds. Drawdown of funds and expenditure do not match as there was a draw in process at the quarter's end; expenditure will be reported in the next QPR.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Housing Units	0	0/24
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Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/24	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
CDBG (entitlements)	\$1,195,000.00
In-kind donations	\$376,440.00
Subtotal Match Sources	\$1,571,440.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,571,440.00

Grantee Activity Number: NSP-E-0000-09N-052/LI

Activity Title: Louisville Metro - E/LI

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Louisville Metro

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$145,632.00
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Total CDBG Program Funds Budgeted	N/A	\$145,632.00
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Program Funds Drawdown	\$0.00	\$3,808.00
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Obligated CDBG DR Funds	\$0.00	\$145,632.00
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Expended CDBG DR Funds	\$0.00	\$3,808.00
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Match Contributed	\$0.00	\$0.00
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Program Income Received	\$0.00	\$0.00
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Program Income Drawdown	\$0.00	\$0.00
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Activity Description:

Pro-rata share of single family homes redeveloped under Eligible Use E.

Location Description:

Shagbark/Shanks neighborhood in Louisville/Jefferson County

Activity Progress Narrative:

This activity represents the portion of the Boxelder redevelopment that is new construction of single family homes for rent or sale to households with incomes below 50% of area median. Louisville Metro is preparing to convey title to all Boxelder properties to its developer, The Housing Partnership, after which demolition and clearance will begin. The property will be replatted into approximately 35 lots for single family development. Transfer of title and initiation of demolition of blighted structures is expected to begin in January 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-E-0000-public svcs
Activity Title:	Housing counseling-non-purchasing HH and classes

Activity Category:

Public services

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$25,000.00	\$25,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Commonwealth of KY-Dept. for Local Govt	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public services/housing counseling only. Includes miscellaneous NSP-specific orientation/budgeting and homebuyer ed classes as well as individual counseling for non-purchasing households.

Location Description:

All projects.

Activity Progress Narrative:

This activity was created for counseling expenses associated with households who do not purchase NSP-assisted units. Purchasing households' counseling is paid through the eligible use under which the unit was produced as an activity delivery cost. HUD guidance that counseling for non-purchasing households should be paid as a public service under Eligible Use E was after DLG had issued all funding agreements and fully allocated funds. This activity is capitalized with funding freed up, or displaced, by the receipt and expenditure of program income. All subgrantees' counseling expense for non-purchasing households will be paid via this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/35	0/65	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP-LS-0000-DLG
Activity Title:	PI-loan servicing receipts

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

06/10/2010

Projected End Date:

03/01/2013

Benefit Type:
Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Commonwealth of KY-Dept. for Local Govt	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$3,793.42	\$3,793.42
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Program income receipts from loan servicing for both single family and multifamily NSP-funded activities; location is statewide.

Location Description:

Program income receipts from loan servicing for both single family and multifamily NSP-funded activities; location is statewide.

Activity Progress Narrative:

This activity was created to enable DLG to post and track program income generated by repayment of NSP promissory notes with subgrantees and/or purchasing households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
